

St Mary's, Hardwick

**Annual Report
of the
Parochial Church Council
for the year ended 31st December, 2013**



Team Vicar

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PCC Secretary

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St Mary's Hardwick is part of the Lordsbridge Team of Churches.



THE CHURCH
OF ENGLAND



Purpose of the PCC

St Mary's PCC has the responsibility of co-operating with the Team Vicar, the Revd. A Myers, in promoting in the ecclesiastical parish the whole mission of the church: pastoral, evangelistic, social and ecumenical. It also has maintenance responsibilities for the Church building and Churchyard.

Organisation of Church and PCC

PCC members to APCM 2013

Team Vicar & chair: Revd. Alison Myers

Church Wardens: Thelma Westbury (Treasurer)
Chris Ford

Deanery synod reps: Thelma Westbury
Lois Frettsome

Team Council rep: Vicki Farmer

Elected members: Michaela McNeill (until APCM 2014) (Secretary)
Lois Frettsome (until APCM 2013)
Sue Cornwell (until APCM 2013)
Helen Harding (until APCM 2015)
Karen Wight (until APCM 2015; resigned April 2013)
Vicki Farmer (until APCM 2013)

PCC members from APCM 2013

Incumbent & chair: Revd Alison Myers

Church Wardens: Thelma Westbury (Treasurer)
Chris Ford

Deanery synod reps: Thelma Westbury
Lois Frettsome

Team Council rep: Vicki Farmer (resigned July 2013; post vacant)

Elected members: Michaela McNeill (until APCM 2014) (Secretary)
Lois Frettsome (until APCM 2016)
Sue Cornwell (until APCM 2016)
Helen Harding (until APCM 2015)
Vicki Farmer (resigned July 2013)
Jeff Jones (until APCM 2016)

The method of appointing the PCC members is set out in the Church Representation Rules. All church attendees are encouraged to register on the Electoral Roll and stand for election on the PCC.

The Local Ministry Team

The local team consists of Alison (the vicar), Chris and Thelma (churchwardens), Jill Chatfield (Associate Minister) and Michaela McNeill (Authorised Lay Minister). Jill and Michaela both joined the Local Team in September 2013. The team meets about every 3 weeks to oversee the week-by-week running of the church: primarily organising services, pastoral care, and the overall coordination of other church-run activities; and to pray together for church and community.

The Events Committee

The Events Committee is a sub-committee of the PCC. Currently it consists of Anne Jones, Caroline Edgley, Thelma Westbury, Sue Cornwell, Joan Segrave and Lois Frettsome. As vicar, Alison is an ex-officio member. It meets around 5 times a year to plan fundraising and social events.

The Standing Committee

This is the only committee of the PCC required by law and consists of the Team Vicar, the churchwardens and two representatives of the PCC. It has the power to transact the business of the PCC between its meetings, subject to any directions of the Council. Meetings of the standing committee are called only when required. The Standing Committee did not meet in 2013.

The St Mary's New Church Hall Team

This is a sub-committee of the PCC and consists of Malcolm Farmer, Jeff Jones, Alison Marcus, Tonio Callus, Helen Harding and Chris Bell. It meets to discuss and take forward plans for replacing the portacabin in the church car park.

The Team Council

This body of lay and ordained people from across the Lordsbridge Team meets about three times a year in the Coton Parish Room. It has responsibility for communicating best practice and as a council of reference for whole team projects. Hardwick is represented by the Team Vicar and a lay person.

The Bourn Deanery Synod

Bourn Deanery Synod meets three times a year, and is made up of clergy and representatives from the parishes in the Deanery. The business part of the meeting consists of a Treasurer's report, the Rural Dean's notices, Team updates and a report from the Diocesan Synod representative. This is followed by a speaker on a topic of common interest. This part of the meeting is open to others. Hardwick PCC has two lay representatives on the Deanery Synod.

Activities of the Church and PCC in 2013

A thank you from the Churchwardens

The rest of this report will cover the happenings during the last twelve months, but none of these would have been possible without the help all those people who volunteer to help in so many ways. The readers, sides people, those who lead intersessions, clean the church, arrange the flowers, provide the music, serve refreshments every Sunday morning, run the Sunday Club and turn up to services and events, no matter what the weather does, and not forgetting Alison and all the visiting clergy. Without all your help St. Mary's would not be able to achieve what it does each year. Chris and I would like to thank you all for your support, and for making what could be a difficult job one that we both enjoy.

Meetings of the PCC

In 2013 the PCC met 5 times for a full evening meeting, and once immediately after the annual meeting. In May the PCC gathered for an 'away morning' in which they explored and agreed upon the things which are important to our life and mission at St Mary's. They developed a list of 8 areas which are important and to which we aspire:

- We are a strong church community, all ages welcome, all working together
- We are a welcoming presence in the wider community
- We engage in contemporary and global issues
- We are a church that prays
- We support and care for each other
- We work creatively with families and children
- We make the best of and care for the 'church' spaces we use
- We are a church that meets for worship – teaching, inspiring, involving – with our focus on Jesus.

We then asked the congregation via a questionnaire to look at each of these areas and tell us what they thought we should do to sustain and build our life in this area.

In our meetings in July, Sept and Nov, (and in Jan 2014), we discussed the answers to these questions and selected some activities on which to focus. These ideas will be circulated in the form of a Mission Action Plan at the APCM.

Over the course of the year we also discussed work in the churchyard, a proposal for replacing the audio system, Sunday Club activities (particularly the Sept re-launch), progress of the Portacabin Development project, chancel repair liability, contact with the school and pre-school, the proposal for a community café and changes to the allocation of clergy resource across of the Lordsbridge Team. We also reviewed our Safeguarding Policies in line with current diocesan recommendations, recommended the Michaela be authorised as a lay minister (ALM) at the end of her training and agreed to part-fund a Lordsbridge Youthworker.

Team Council and Team Ministry

Hardwick PCC is represented on the Lordsbridge Team Council. The Team Council consists of the clergy of the Lordsbridge Team (Mike Booker, Michael Matthews (to July 2013), Alison Myers and Corin Redsell), a representative each of the retired clergy and the LLMs and one representative from each one of the 11 parishes that are part of the team. It meets a minimum of 3 times a year and discusses how parishes can work and share together, building awareness of each other as neighbouring villages and overseeing "Team-level" projects.

This year the Team Council held a 'dreaming' evening of prayer and brainstorming and with the help of a small working group created a 'vision statement' for the Team which has been presented to PCCs and is reproduced overleaf. In addition, this year, the Team Council coordinated finding shared funding for a part time youth worker, provided support for the 'Call to Pray' evenings, the School of Theology and a seminar for those exploring work with families and children.

The Lordsbridge Team

Some foundational principles:

The team is a network of worshipping communities, rooted in their local contexts

**The team works primarily through its worshipping communities,
and enables greater flourishing in their life and mission**

**The team allows us to be more than individual parishes
and to do things together which could not be done alone**

Our key values:

- **Mission:** a desire to be mission-focused in our nature and activities, with prayer being central to this wish
- **Celebration:** remembering how God has been active in our communities and team as an encouragement for how we can join him in his mission in the future
- **Enjoyment:** through being and doing things together
- **Relationships:** building/consolidating relationships between churches, denominations, village groups/businesses/schools

Our main areas of focus: Children and youth; Creative engagement; Worship

In July, Revd Michael Matthews left the Lordsbridge Team for another post, creating a vacancy. In September, Revd Charles Fraser was licensed to the team as Self Supporting Minister and Lead Minister for the Eversdens. In October, with the agreement of the Bishop, the Team began the process of recruiting a third full time stipendiary to the clergy team with the understanding that a part time post of Team Vicar in Mission is also created. Alison will be taking up this innovative mission brief on behalf of the villages of the Team in late 2014 alongside continuing to serve as Lead Minister in Dry Drayton and Hardwick.

Worship

Worship has remained more or less in the regular pattern we have had for some years.

- First, third and fourth Sundays of the month: 9.30am Holy Communion
- Second Sunday of each month: 9.30am All Age Family Service
- Fifth Sunday: a united celebration service in Hardwick or one of the nearby villages at 10.30am.

Alison has taken or shared in 3 services in each month, with, for the most part, Revd Leslie Manderson or Revd Jill Chatfield taking the 4th service, subject to their availability. Revd Adrian Chatfield and LLMs Jennie and Derek Tombs have been occasional visitors. During the year ministerial students at the Cambridge Theological Colleges have been attached to Hardwick as part of their training and have therefore been involved in services and other activities – Rebecca Fardell, and Charles Higgins. We have continued to use seasonal service sheets for services of Common Worship Communion and All Age Worship.

In Lent 2013 we considered 'The work of the Cross: what did Jesus do for us?' In the autumn, we took part in the team wide 'Call of the Kingdom' series about gifts, calling and mission. We were glad to be able to host the annual Ascension Day service for the team in May.

The Sunday Club has continued to run alongside Holy Communion services, with the children joining us for the very beginning of the service, and Vicki handed over leadership of the Sunday Club team to Peter Cornwell during the summer. We continue to serve coffee after services.

Sue Cornwell (organ) and Sharon MacMahon (guitar) led our music for much of the year. However, Sharon stepped back in the autumn term due to pressure of work and we welcomed Howard Bigg (organ) to the team of regular musicians. Charles Higgins (guitar) has also led music at a few services.

Thank you to all those who play a part in our worshipping together – preparing the church, reading, leading intercessions, providing music and undertaking other tasks.

Prayer

Morning Prayer continues on a Wednesday morning when a small ecumenical group meets to pray together for the world, the nation, our community, our church and individual needs. A prayer bookmark was created for the Team and its churches and was distributed and promoted in Hardwick in the summer. The Prayer Calendar continues to encourage prayer – on Sundays and at home - for those who live in the village and for village and church activities in a 4 month cycle.

Regular Team-wide 'Call to Pray' prayer evenings, organised by Christine Woods in collaboration with the Lordsbridge Ministry Team, began in the summer of 2013 based in Coton's parish room, and open to all. The people and projects of St Mary's Hardwick are regularly prayed for by those from other parishes across the team.

Community

During 2013 a small group began to meet to discuss the possibility of a volunteer run community café in Hardwick, with a particular concern for older people in the community but very much open to all ages as a place to meet and make community. This group began with representatives of the two churches in Hardwick and the wider Lordsbridge Team. Over the course of the year, with some local research, the idea took shape and became a proposal to the Community Association in Sept – a once a month 'pop-up' café on a Saturday morning in the Community Room. It became clear that first the Community Room would have to be refurbished. The 'churches working together for Hardwick' café team spearheaded the planning and decoration and necessary fundraising on behalf of the Community Association. Painting and re-tiling took place over Christmas and all users are benefiting.

Now, in 2014, the café has a name – Pippin's: Coffee and Company - volunteers for the café have been recruited, a steering committee (Alison Myers, Steve Gaze, Anne Jones and Gino), a management team (Anne Jones, Clare Bigg and Julie Coulson) are in place. This project has already enabled the churches to be a positive and active presence in the wider community. We pray that this will continue to be the case as the café launches on 7 June.

Other community events this year included seasonal coffee mornings and the Summer Afternoons café. The latter was particularly successful in the prolonged warm summer weather and news of it being the place to go and chill out last summer was shared between mums and carers on Facebook.

Children and Families

St Mary's Church Sunday Club – Peter Cornwell took over from Vicki Farmer in September 2013 and the new team was launched.

The Sunday Club continues to meet in the Portacabin three times a month. Attendances vary from two or three plus the teenage helpers and the adults, to seven or eight plus the teenagers and adults. The club is remarkable in the fact that it is so well supported by both teenagers and adult members of the congregation. There is massive support from the congregation.

It is remarkable too for the way everyone gels. There is a strong collective will to want to make the club successful. The children are consistently remarkably well behaved and respectful.

Alison and Peter lead, with help from Lois Frettsome, Caroline Edgelyand Jane Dowham. Sarah Parker has helped by taking photos. Considerable thought goes into the planning; Alison and Peter are meeting Alison Myers each term to discuss progress and planning issues; her support and help has been invaluable.

In addition to the adults above, other members of the congregation have attended for special reasons: Anne Jones, Anthony Callus, Jim Lewis, Sue Cornwell, Clare Bigg and Kevin Ground.

Each session begins with everyone together, thinking about news or birthdays or things which matter to us. That is followed by short prayers and recently, singing, before leading in to the theme for the day. At the request of the children we have begun to learn some of the hymns which we sing in church. The children identified the Philippines crisis as something which they wished to respond to and with lots of help the sum of £160 has been banked. The children wish to continue to support the Philippines appeal for now.

Initially we had intended to follow the Godly play series. We are still following it loosely but adapting considerably to suit the needs of a very mixed age group. During the Christmas term we focused first on some of the the Old Testament stories and after half term began looking forward to Advent and Christmas. This term we began by looking at two of the parables before focussing on Lent and Easter and the preparation of a banner/ altar frontal for the portacabin. In our planning we have identified some of the features which we want to include each term.

The young people have prepared and led the prayers at all age services on two occasions. On the first occasion they prepared without adult assistance, on the second, Jim Lewis came to help them.

We have been heavily supported by the congregation in caring for the portacabin; a working morning saw painting, cleaning, chair washing and repairing all going on. We have been incredibly lucky to have had such willing help from Tonio who built our shelves and display area. He has also contributed by putting up a new display screen and by adapting the partitions so that they close properly. We have also had support from the LOTS group who have done several repair jobs.

The Sunday Club team have continued to organise the fun mornings; we had Easter and Christmas fun mornings and a Pancake party in 2013. Money collected at the Christmas Fun Morning went towards the Philippine appeal.

Thanks to everyone involved and a special thank you to the young people for their continued support.

Young people

A number of young people in the church are leaders in the Sunday Club. Their willingness to take a lead has been instrumental in its relaunch in 2013.

Teresa Taylor, Authorised Lay Minister for youth work in the team has continued the good work she does with the Lordsbridge young people across the villages. Alongside this we have seen the exciting addition of Emma Slater to the staff team. Emma has settled in well and has joined in with much of the good work that is going on already, including Illumin8, the Lordsbridge youth café, CVC groups with young teenagers and sixth form activities. She has made good links with other youth workers in the area and runs a young people's Bible Study group – Wednesday Club - in Hardwick with the youth worker from Hardwick Evangelical Church and an ordinand attached to St Mary's, Hardwick. The Wednesday Club is a new venture for St Mary's which began in the autumn term.

Emma is developing mentoring opportunities with our young people too. She has lots of exciting ideas for and dreams of things she could do with young people if she had more than her current one day a week.

Youth work in the team also has strong links with WCCYM (West Cambridge Christian Youth Ministries). Emma, Teresa and Corin work alongside local youth workers, some linked to WCCYM, to provide chaplaincy support within Comberton Village College, an area of flourishing.

Emma Slater (Lordsbridge Team Youth Worker) writes:

Since I took up the position of Youth Worker for the Lordsbridge Team in September, I have spent the last few months getting to know our young people and getting to know what they would like to do as a community of young people.

Illumin8 café is on every 3rd Sunday from 6pm and provides a place for our young people to come and chat, have fun and spend time with each other, as well as discussing topics relevant to them.

One of the things the young people asked for is a youth worship service, so they can learn more about God and worship Him with their friends. Our first Illumin8 Worship will be on Friday 25th April from 6:30, and will hopefully continue at least every other month from April onwards.

As well as running activities specifically for the Lordsbridge youth, I also represent Lordsbridge through WCCYM (West Cambridge Christian Youth Ministries), going into Comberton Village College. At CVC I am involved in assemblies, various lunch clubs, mentoring and girls groups (building self-esteem and dealing with friendship issues). After Easter 2014 we will also be starting a Youth Alpha course after school at CVC, which the college has welcomed.

Although I have managed to squeeze all of this into 8 hours per week, I would love to do more with these wonderful young people. If you would like to volunteer to help (even if it is making drinks and being an extra body in the room!), I would love to have a chat with you. I believe that you never get too old for youth work, and young people can learn valuable life lessons from older people.

If you want to contact me further, you can do so using the following email: lordsbridge.youth@gmail.com

Pastoral Care

Pastoral needs in Hardwick are primarily served by Alison. However, in 2014 Michaela will be equipped to offer home communion to housebound members of the church. Michaela is also part of a 'churches working together for Hardwick' team who take a service at the Gracefields nursing home once a month. The All Souls Service again took place in Coton in October 2013 for the surrounding villages. On-going bereavement support is provided by the monthly Butterflies group which, although Coton-based, is part of the pastoral support offered via the churches in several villages. Alison would be glad to hear of others who would like to form part of a 'pastoral team', visiting older people, those who are unwell and keeping in touch with young families.

Tuesday Link Group and the School of Theology

2013 again has proved to be a successful year for both these groups. The Link Group has a steady group of about six to eight people who meet fortnightly in people's homes in Coton or in the Parish Room during term time. We have looked at Ruth as well as other Bible passages and we also had Lois Clark from Dry Drayton give an illustrated talk on her trip to the Holy Land which everyone found interesting. We have also had Helen Randall come and talk to the Group about her work with Kairos and her mission to the prisons and her husband Steven spoke about his work as a Street Pastor. We have also been working on the Call of the Kingdom course which was set up by the Lordsbridge Team. The various sessions have been about Stories and Journeys, Gifts and Passions, God and Me, Being in Community, God at Work and Working with God. The course was structured with a time for reflection, prayer and a relevant Bible passage.

The School of Theology met once a month last year, ten times a year, in the Parish Room in Coton and were led by various speakers including Mike Booker and Alison Myers as well as Bishop David Thompson. The subjects ranged from What is the Bible all about through to Wisdom and Poetry, Acts and the Theology of St Paul.

Fundraising Events during 2013

We held a number of successful events during the year, some raising money for funding the day to day running of the church, and some for the fabric fund (restricted). This year we updated the sound system, the cost of which (£3,000 plus) was met by donations either already received or promised.

The bank details of the fabric fund account can be found with the financial report-under Restricted Funds, and a more detailed account below. We appreciate the support we receive from all those who come to our events, especially the fête which goes towards the day to day running of the church.

A sum of £58. for the Children's Society was raised by carol singing held the around the village sign, and sent directly to them. I am sure that these events give a great deal of pleasure to everyone, but they are only achievable due to the hard work and dedication of a number of people, without whom none of this would be possible. They deserve an enormous vote of thanks.

<u>Restricted</u>	<u>Receipts</u>	<u>Payments</u>	<u>Total</u>
Quiz	£577		£577
Audio System.	£2,083		
Cost (part)		£2,130.	£47-
Harvest (2012)late bill		£36.	£36 -
Harvest	£216		£216
Safari Supper	£380		£380
Concert	£212		£212
Bequest	£1,000		
Gravel, etc.		£ 893	£107
Cost Xmas Cards		£ 337	£337-
Bazaar	£101		£101
Interest	£57		£ 57
	<u>£ 4,626</u>	<u>£3,396</u>	<u>£1,230</u>
<u>Other Restricted</u>			
Ely Diocese			
Community Café grant	<u>£1,000</u>		<u>£1,000</u>
<u>Unrestricted</u>			
Fête	<u>£1,385</u>	<u>£ 40.</u>	<u>£1,345.</u>

Bourn Deanery Synod 2013

In July we gave a special welcome to parish treasurers who were attending the meeting to participate in discussions on the April 2013 Board of Finance paper on Ministry Share, which explains the real cost of ministry and reappportioning the cost around the Deaneries. Bishop Steven's vision is for the whole of the Diocese to be self sustaining and contribute to the main cost of the Church of England.

We needed a new Deanery Mission Plan-a working group was formed to begin work on this over the summer and it was agreed in the autumn to enable recruitment of a new Team Vicar for the Lordsbridge Team to take place.

In November we had two speakers- Ally Buxton, Diocesan Director of Ministry-who gave us a background of her career, and explained that she had been appointed Team Rector of Boston, so she would be moving. She distributed copies of the Diocesan Bishop's statement, along with a road signs puzzle for us to think about, in view of the that fact that shared leadership is the main item on the statement. After coffee Brian Atling up dated us on the revised approach to the Ministry Share. He is visiting all the deaneries in the Diocese to discuss the proposal and listen to what each deanery group has to put forward.

St Mary's New Church Hall

The committee continues to make progress, albeit at a slower pace. We were delighted that Antonio Callus joined the team during the year.

The retrospective planning application extension for the portacabin has been approved by SCDC and has been extended for a further 5 years to 2018.

The committee has reviewed a number of different outline plans. In all of them, there would be a loss of the grassed areas, mainly due to the car parking requirements regulated by the building size. An on-site meeting was held with SCDC planning department in July to seek their support for the proposed plan and to ensure that we included all the relevant building regulations prior to applying for outline planning. A key discussion issue was centred on the new building positioning and retention of the pond and woodland areas/trees. The final positioning was agreed in principal with SCDC and the majority vote of committee members. It was also agreed with the PCC.

On discussion with SCDC, the committee asked Dilwar, our architect, to fine tune the drawings to incorporate SCDC recommendation, current building regulations and reduce the overall building footprint. These revisions will negate the need to cut down some larger specimen trees. The revised plans are now with Chris Bell, who is providing the building costs; these will be available for discussion with the committee shortly.

The church, the churchyard and the surrounding area

The Quinquennial Report of 2012 outlined several items of work necessary to the fabric of the church and the urgency with which they should be carried out. Several items were regarded as being DIY and these have been carried out by the Thursday morning working group (LOTS). This included cleaning out rainwater gutters, the removal of all ivy and the repainting of fascia boards. The remainder of the work however, has to be carried out professionally before the end of 2014 and is currently in hand.

It became apparent in 2013 that most of the 19 lime trees in the churchyard had numerous dead boughs high up in their canopies and there was a significant risk of them falling. The trees were professionally inspected and the PCC were advised to have the dead material removed as soon as possible. One tree was also found to be suffering from a terminal fungal disease and would have to be felled. Additionally it was advised that the forked trunks of mature lime trees have a tendency to split and it was decided to have some of the trees braced with steel cables. This work has now been completed.

The LOTS group has kept the churchyard in good order, cutting grass, trimming hedges, pruning smaller trees and renovating the memorial garden. Elsewhere the storage shed has been re-roofed, the car park resurfaced, as well as some ongoing work on the adventure area.

Treasurers Report ; year ending 31st December 2013

General Funds

Thank you to the many of you who use the monthly and weekly forms of gift aiding. This helps with estimating what funds will be needed for the coming year. The tax office has also agreed that we can recover tax on all other loose monies put into the collecting plate at services, that is not covered by gift aid agreements. The gift aid is slightly down this year, as we did not receive the September quarters refund in time, amounting to £698. The number of weddings and funerals were up on last year, and we were able to pay our parish share amounting to £15,418 in full for 2013 and the account finished the year in credit.

The parish council generously paid our insurance costs and 50% of the grass cutting bill. Hopefully they will continue to do so for the foreseeable future.

The balance carried forward into 2014 is £4,317 This amount is held on current account to cover costs of insurance and grass cutting until the Council reimburse the amount, and the first payment of £1200 for the parish share.

Fabric Fund

The sum of £2130 part cost (£3000)of the audio system, was paid out of the Fabric Fund during 2013, and the sum of £57 interest credited to the account. The account has been maintained at a reasonable level by injections of cash from events. The report from the quinquennial inspection is being discussed with the architect, who is hopeful that we can get back any VAT charged on repairs, and there are certain other grants that may be available. We are working on prioritising the work we can afford. The trees around the churchyard will need attending to, there is a lot of dead wood that needs removing, and work will start at the beginning of 2014.at a cost of £4,500.. We also have a group of dedicated volunteers clearing up the churchyard, and working on the church building, where possible.

Sunday School/ Portacabin Account

Interest of £12, was credited to the account during the year, and £500 for the cost of the designs of the new building was deducted.

Giving and mission support

We were able to keep up our support for Action Aid of £120. We also had collections for -

£147.00 taken on behalf of Bishops' Vellore Appeal*

£163.00 Tear Fund Syria Appeal*

£310.00

* these sums are shown under "NOTES" on the statement of assets and liabilities.

A sum of £58 was collected at the Carol singing around the village sign, and sent directly to the Children's Society

We were also delighted at the response we received to a request for donations to the Food Bank, and which we were able to deliver to their Cambridge warehouse in the New Year.

Thank you to every one who has contributed to the various appeals, especially in these difficult financial times.

Financial outlook for 2014

We go into 2014 in a reasonable financial position, and hopeful that we will be able to meet our costs of the parish share which this year will be £16,378 less the % for paying by direct debit. (£16,061) and all other commitments. The forecast for 2014 is that we realistically need an income of about £21000 to cover our expenditure, this would rise by about £2000 if the Parish Council do not refund the cost of the insurance and 50% of the grass cutting, and for which I have already applied. Most of the income will come from weekly collections, planned and unplanned giving, tax refunds, fees, and fund raising. Though we are down on the number of weddings this year compared to last.

ESTIMATED EXPENDITURE AND INCOME FOR 2014.

		<u>Income</u>
	£	
Collections from Plate	2,000	
Planned giving	11,000	
Other giving	900	
Donations	180	
Gift Aid recovered	2,750	
Wedding Fees	700	
Funeral fees	400	
Rent from PortaCabin	380	
Events Fete	1,300	
Events	<u>1,300</u>	
Total	<u>20,910</u>	

		<u>Expenditure</u>
	£	
Parish Share	16,061	
Rectors expenses	1,210	
Admin expenses(Dawson)	1,210	
Grass cutting	400	
Electricity/	600	
Church supplies	300	
Giving	120	
Music license	105	
Sunday Club	100	
Fire Extinguishers	104	
Deanery team costs	50	
Lordsbridge team costs	50	
Youth Worker	300	
Publicity/Mission	<u>300</u>	
Total	<u>20,910</u>	

Acknowledgements

Many thanks to Malcolm Farmer, Michaela McNeill, Thelma Westbury, Chris Ford, Peter Cornwell, Jeff Jones and Alison Myers for their contributions to this report.